Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 2/29/2020 (Fiscal Month 8)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$14,486,000	$628,007	$13,857,993
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,033,809	$1,173,191
TOTAL 2019-2021	$16,693,000	$1,661,816	$15,031,184