2021-2023 Budget
Development, Review and Submittal Schedule

MONTH	TASK	DUE DATE
February 2020	AOC distributes budget instructions and associated materials. BJA meeting. Present schedule JISC meeting. Present schedule	February 2020 February 21, 2020 February 28, 2020
February 2020 March 2020	Budget instruction letter from Chief Justice distributed AOC staff assist with budget request development	TBD
April 2020	JISC Meeting	April 24, 2020
May 2020	BJA Meeting	May 8, 2020
June 2020	**Branch budget requests are due to AOC**	June 5, 2020
June 2020	BFC vets state general fund budget proposals that flow through AOC and presents to BJA	June 2020 (wk of June 8)
June 2020	BJA meeting. BFC presents state general fund budget requests that flow through AOC to BJA	June 19, 2020
June 2020	JISC meeting	June 26, 2020
July/Aug 2020	**Branch stakeholders present proposals to CFC**	TBD
July/Aug 2020	BFC recommends priorities to BJA	July/Aug 2020 (7/13-7/17 or 7/20-7/24)
September 2020	BJA makes priority recommendation to CFC	September, 18 2020
September 2020	CFC makes priority recommendation to SCBC.	September 21-25
September 2020	SCBC Reviews CFC recommendations.	Sept. 28-Oct 2
October 2020	Admin. En Banc. Priority recommendations presented to Supreme Court; Supreme Court approves final budget	October 7, 2020
October 2020	Branch budget transmitted	October 2020
January 2021	Legislature convenes	January 11, 2021

BJA Meeting Schedule	JISC Meeting Schedule	Revenue Forecast Schedule
February 21, 2020	February 28, 2020	February 19, 2020
March 20, 2020	April 24, 2020	N/A
May 8, 2020	N/A	N/A
June 19, 2020	June 26, 2020	June 17, 2020
September 18, 2020	August 28, 2020	September 23, 2020
October 16, 2020	October 23, 2020	N/A
November 20, 2020	December 4, 2020	November 18, 2020

Abbreviations:

- AOC-Administrative Office of the Courts
- BJA-Board for Judicial Administration
- JISC-Judicial Information Systems Committee
- BFC-Budget and Funding Committee (standing committee of BJA)
- SCBC-Supreme Court Budget Committee
- CFC-Court Funding Committee comprised of SCBC, BFC and 3 judicial members of JISC